

Tiverton Budget Commission
343 Highland Road
Tiverton, R.I. 02878

Minutes of the 4/10/08 Commission Meeting

Meeting opened at 7:35 P.M. By Chris Cotta

In attendance

John Daponte, (J.D.) Alex Cote (A.C.) Art Moller (A.M.)
Chris Cotta, (C.C.) Dave Perry, (D.P.) (Jeff Caron, (J.C). Mike Lydon,
(M.C.), Phil Marks (P.M.) Dan Raposa (D.R.) Phil Marks (P.M.)

Absent: Joe Bento (J.B.)

Motion made to move \$276,500.00 for Legal services by D.R. seconded
by J.C Vote 9-0.

Motion made to move \$23,528.00 for Municipal Court by D.R. seconded
by J.C Vote 9-0.

Motion made to move \$12,500.00 for Probate Court by D.R. seconded by
J.C. Vote 9-0.

Motion made to move \$2,160,000.00 for Insurance by A C. seconded by
A.M. Vote 9-0.

Motion made to move \$72,043.00 for Animal Control by A.C. seconded
by D.R. Vote 9-0.

Motion made to move \$2,300.00 for Red Cross Swim Program by D.R.
seconded by A.C. Vote 9-0.

Mike Lydon had to leave at 9:00

Motion made to go beyond 10:00 by A.C. seconded by P.M. Vote 8-0

Motion made to cut \$14,297.00 from the School Budget (hire the
additional custodian in October) (Projected opening of Ft. Barton and
Pocasset). by A.C. seconded by D.R. Vote 8-0

Motion made to cut \$95,023.00 from Family/Consumer Science at the high school by J.C. seconded by P.M. Vote 8-0

Motion made to cut \$3,000.00 High School Security gate with chain by D.R. seconded by A.C. Vote 8-0

Motion made to cut \$5,000.00 Middle School Replace Exterior doors by P.M. seconded by D.R. Vote 8-0

Motion made to cut \$1,750.00 Middle School Replace 54 science stools by P.M. seconded by D.R. Vote 8-0

Motion made to cut District requests Technology \$6,638.00 by P.M. seconded by J.C. Vote 8-0.

Motion made to adjourn by P.M. seconded by D.R. at 10:45 Vote 8-0

Minutes submitted by Dave Perry

All votes are tentative and subject to change after a full review of all
Financial matters brought before this committee

Next meeting 4/16/08